

## **CIP BUDGET FISCAL NOTE**

**DATE OF COUNCIL CONSIDERATION:**

15-Jan-09

**WHERE ON AGENDA:**

**DEPARTMENT:**

Watershed Protection & Development Review

Description: Authorizing the fee simple acquisition of Lot 13, Block 3, Green Valley No. 1, a subdivision, according to the map or plat thereof, recorded in Volume 5, Page 27, of the Plat Records of Travis County, Texas, located at 1100 Eleanor Street from Raul Aguilar and Josefina Acevedo for the Lower Fort Branch – Voluntary Flood & Erosion Buyout, in the amount of \$134,000 for the land and improvements plus moving related expenses not to exceed \$10,000, for a total not to exceed \$144,000.

### **FINANCIAL INFORMATION:**

Project Name:	Lower Ft. Branch Voluntary Buyout Program
Project Authorization:	2008-2009 Approved Capital Budget
Funding Source:	Drainage Utility Fund
Fund/Agency/Orgn:	4850 6307 6429

Total Current Appropriation	\$845,000.00
Unencumbered Balance	\$742,936.00
Amount of this Action	<u>(\$144,000.00)</u>
Remaining Balance	<u><u>\$598,936.00</u></u>